

RESOLUTION NO. 5-2015

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF NAMPA, CANYON COUNTY, IDAHO, IMPLEMENTING INCREASES IN THE SERVICE FEES CHARGED BY THE CITY OF NAMPA FOR WASTEWATER RATES AND USER FEES, AND ADOPTION OF WASTEWATER EDU GUIDE.

WHEREAS, the City of Nampa is a duly-formed municipal corporation of the State of Idaho and operates a wastewater treatment facility and system providing wastewater services to system users; and

WHEREAS, the City of Nampa Board of Appraisers, as constituted under Nampa City Code 3-1-1 and 8-2-4, has reviewed the proposed increases to wastewater rates and user fees and has recommended approval by the City Council of the proposed increases; and

WHEREAS, the City of Nampa Board of Appraisers, as constituted under Nampa City Code 3-1-1 and 8-2-4, has reviewed the proposed Wastewater EDU Guide and has recommended adoption by the City Council as proposed; and

WHEREAS, the City Council deems it necessary, reasonable, and in the best interest of the City, to increase certain service fees charged by the City of Nampa for wastewater services and adjust those service fees as needed; and

WHEREAS, the City Council deems it necessary, reasonable, and in the best interest of the City to adopt the Wastewater EDU Guide for determining user classification for wastewater services; and

WHEREAS, the City Council adopted Resolution 1-2015 on January 20, 2015, this resolution is intended to ratify that resolution and clarify the effective date for changes involving existing customers whose SE classification assignment has been affected thereby.

NOW, THEREFORE, BE IT RESOLVED BY THE MAYOR AND COUNCIL OF THE CITY OF NAMPA, IDAHO:

Section 1. The City of Nampa, Canyon County, Idaho, does hereby implement the wastewater fee increases as described in EXHIBIT A, attached hereto and, by this reference, incorporated herein as if set forth in full, effective April 1, 2015.

Section 2. The City of Nampa, Canyon County, Idaho, does hereby implement the Wastewater EDU Guide for determining user classification for wastewater services as described in EXHIBIT B, attached hereto and, by this reference, incorporated herein as if set forth in full, effective February 1, 2015. For those existing customers affected by a decrease in SE classification assignments, said change shall be made effective February 1, 2015. For those existing customers affected by an increase in SE classification assignments, said change shall be made effective April 1, 2015.

PASSED BY THE COUNCIL OF THE CITY OF NAMPA, IDAHO, THIS 2ND DAY OF FEBRUARY, 2015.

APPROVED BY THE MAYOR OF THE CITY OF NAMPA, IDAHO, THIS 2ND DAY OF FEBRUARY, 2015.

Approved:



Mayor Robert L. Henry

Attest:



City Clerk or Deputy

City of Nampa
Fee Change Request Form

Department **Public Works Department - EXHIBIT A**

Effective Date **04/01/2015**

| Trans Code | New Fee? | Description - WASTEWATER Rates | Current Revenue | Proposed Revenue | Percent Change* | Est Annual Dollar Incr |
|------------|----------|--|--------------------|------------------|-----------------|------------------------|
| | | User Fees | | | | |
| | No | Sewer Only, bi-monthly rate | \$ 14.48 | \$ 15.19 | 4.90% | |
| SE1 | No | Waste Strength BOD mg/l (0000-0200) | \$ 1.85 | \$ 1.94 | 4.90% | |
| SE2 | No | Waste Strength BOD mg/l (0200-0400) | \$ 2.30 | \$ 2.41 | 4.90% | |
| SE3 | No | Waste Strength BOD/mg/l (0400-0600) | \$ 2.97 | \$ 3.12 | 4.90% | |
| SE4 | No | Waste Strength BOD/mg/l (0600-0800) | \$ 3.49 | \$ 3.66 | 4.90% | |
| SE5 | No | Waste Strength BOD/mg/l (0800-1000) | \$ 4.31 | \$ 4.52 | 4.90% | |
| SE6 | No | Waste Strength BOD/mg/l (1000-1500) | \$ 5.10 | \$ 5.35 | 4.90% | |
| SE7 | No | Waste Strength BOD/mg/l (1500-2000) | \$ 6.18 | \$ 6.48 | 4.90% | |
| | | Other Fees | | | | |
| | No | Birch Service Area Latecomer Fee | \$ 636.00 | \$ 636.00 | 0.00% | |
| | No | Septic Haulers (per 1000 gal - full load only) | \$ 135.00 | \$ 135.00 | 0.00% | |
| | No | Septic Hauler License Fee (first truck) | \$ 13.00 | \$ 13.00 | 0.00% | |
| | No | Septic Hauler License Fee (each additional truck) | \$ 13.00 | \$ 13.00 | 0.00% | |
| | | Industrial Rates | | | | |
| | No | Industrial Flow (per million gallons) | \$ 2,264.05 | \$ 2,374.99 | 4.90% | |
| | No | Industrial BOD (per pound) | \$ 0.198 | \$ 0.21 | 4.90% | |
| | No | Industrial TSS (per pound) | \$ 0.160 | \$ 0.17 | 4.90% | |
| | No | Industrial TKN (per pound) | \$ 1.384 | \$ 1.45 | 4.90% | |
| | No | Industrial TP (per pound) | \$ 0.146 | \$ 0.15 | 4.90% | |
| | | Description - WASTEWATER Hook-up Fees | Collections | WWTP | | Total Fee |
| | | Hook-up Fees (non-industrial) | | | | |
| SE1 | No | Waste Strength BOD mg/l (0000-0200) per EDU ^a | \$ 1,236.00 | \$ 852.00 | | \$ 2,088.00 |
| SE2 | No | Waste Strength BOD mg/l (0200-0400) per EDU ^a | \$ 1,236.00 | \$ 1,652.00 | | \$ 2,888.00 |
| SE3 | No | Waste Strength BOD/mg/l (0400-0600) per EDU ^a | \$ 1,236.00 | \$ 2,118.00 | | \$ 3,354.00 |
| SE4 | No | Waste Strength BOD/mg/l (0600-0800) per EDU ^a | \$ 1,236.00 | \$ 2,585.00 | | \$ 3,821.00 |
| SE5 | No | Waste Strength BOD/mg/l (0800-1000) per EDU ^a | \$ 1,236.00 | \$ 3,848.00 | | \$ 5,084.00 |
| SE6 | No | Waste Strength BOD/mg/l (1000-1500) per EDU ^a | \$ 1,236.00 | \$ 4,664.00 | | \$ 5,900.00 |
| SE7 | No | Waste Strength BOD/mg/l (1500-2000) per EDU ^a | \$ 1,236.00 | \$ 5,829.00 | | \$ 7,065.00 |

* If an individual fee is increased more than 5.0%, or if the proposed fee is new, public notice and a public hearing is required.

| Industrial Hook-up Fees | | | | | |
|--------------------------------|---|-----------------|------------------|-----------------|--------------|
| No | Industrial Flow (per million gallons) | \$ 4,204,976 | \$ 651,294 | | \$ 4,856,270 |
| No | Industrial BOD (per pound per day) | \$ - | \$ 383.00 | | \$ 383.00 |
| No | Industrial TSS (per pound per day) | \$ - | \$ 567.00 | | \$ 567.00 |
| No | Industrial TKN (per pound per day) | \$ - | \$ 2,943.00 | | \$ 2,943.00 |
| No | Industrial TP (per pound per day) | \$ - | \$ 19,250.00 | | \$ 19,250.00 |
| No | Industrial TDS (per pound per day) | \$ - | \$ - | | \$ - |
| | Description - WASTEWATER Industrial Capacity Optimization Fee | Current Revenue | Proposed Revenue | Percent Change* | Est Annual |
| No | Industrial Flow (per million gal. of unused capacity) | \$ 444.67 | \$ 444.67 | \$ - | |
| No | Industrial BOD (per pound of unused capacity) | \$ 0.044 | \$ 0.044 | \$ - | |
| No | Industrial TSS (per pound of unused capacity) | \$ 0.036 | \$ 0.036 | \$ - | |
| No | Industrial TKN (per pound of unused capacity) | \$ 0.329 | \$ 0.329 | \$ - | |
| No | Industrial TP (per pound of unused capacity) | \$ 0.076 | \$ 0.076 | \$ - | |

* Refer to attached 'Wastewater EDU Guide' for standard commercial customer EDU assumptions

Comments on Competitiveness of New Rate

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Reasons why Fee Change is Needed and What New Funding will be Used for

Funds additional capital requirements for Phase I Upgrades.

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* If an individual fee is increased more than 5.0%, or if the proposed fee is new, public notice and a public hearing is required.

| WASTEWATER EDU GUIDE | | | |
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| City of Nampa Equivalent Dwelling Units | | | |
| Business Type | Strength Class | Usage | Units |
| Bakery (Wholesale) | SE6 | 100 gpd | per gross 1,000 s.f. |
| Bars (w/out Dining Facilities) | SE4 | 30 gpd | per seat |
| Beauty Salon | SE2 | 150 gpd | per chair |
| Car Wash | SE1 | - | Individual evaluation |
| Church | SE2 | 1 | EDUs |
| Commercial Laundry | SE3 | 500 gpd | per machine |
| Daycare Center | SE3 | 2.5 gpd | per person |
| Dental/Medical Clinics | SE2 | 125 gpd | per practitioner |
| Full Service Gas Stations | SE1 | 250 gpd | per fueling position |
| Garages | SE1 | 60 gpd | per bay |
| Gym/Workout Facilities | SE2 | 100 gpd | per 1,000 gross s.f. |
| Hospitals & Convalescent Centers | SE3 | 200 gpd | per bed |
| Hotels/Motels/Clubs | SE2 | 50 gpd | room |
| Industrial Laundromat | SE6 | 500 gpd | per machine |
| Laboratory (Pharmacies) | SE1 | 40 gpd | per 1,000 gross s.f. |
| Laundromat | SE1 | 500 gpd | per washing machine |
| Market/Store (w/ Garbage Grinder) | SE4 | 50 gpd | per 1,000 gross s.f. |
| Multi-family Housing | | | |
| Duplex | SE2 | 1.3 | EDUs |
| Triplex | SE2 | 1.6 | EDUs |
| 4-plex or Larger | SE2 | 0.5 | EDU per unit |
| Office Building | SE2 | 50 gpd | per 1,000 gross s.f. |
| Restaurants (drive in) | SE4 | 30 gpd | per seat |
| Restaurants (sit down) | SE4 | 30 gpd | per seat |
| Retail & Department Stores | | | |
| Small Retail (<30,000 sq. ft.) | SE2 | 1 | EDU |
| Large Retail (>30,000 sq. ft.) | SE2 | 10 gpd | per 1,000 gross s.f. |
| Schools/Colleges/Universities | SE2 | 10 gpd | per person |
| College Dormitories | SE2 | 40gpd | per room |
| Theaters | SE2 | 5 gpd | per seat |
| Warehouse | SE2 | 3 gpd | per 1,000 gross s.f. |